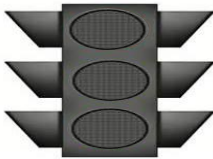
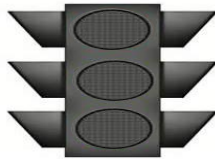
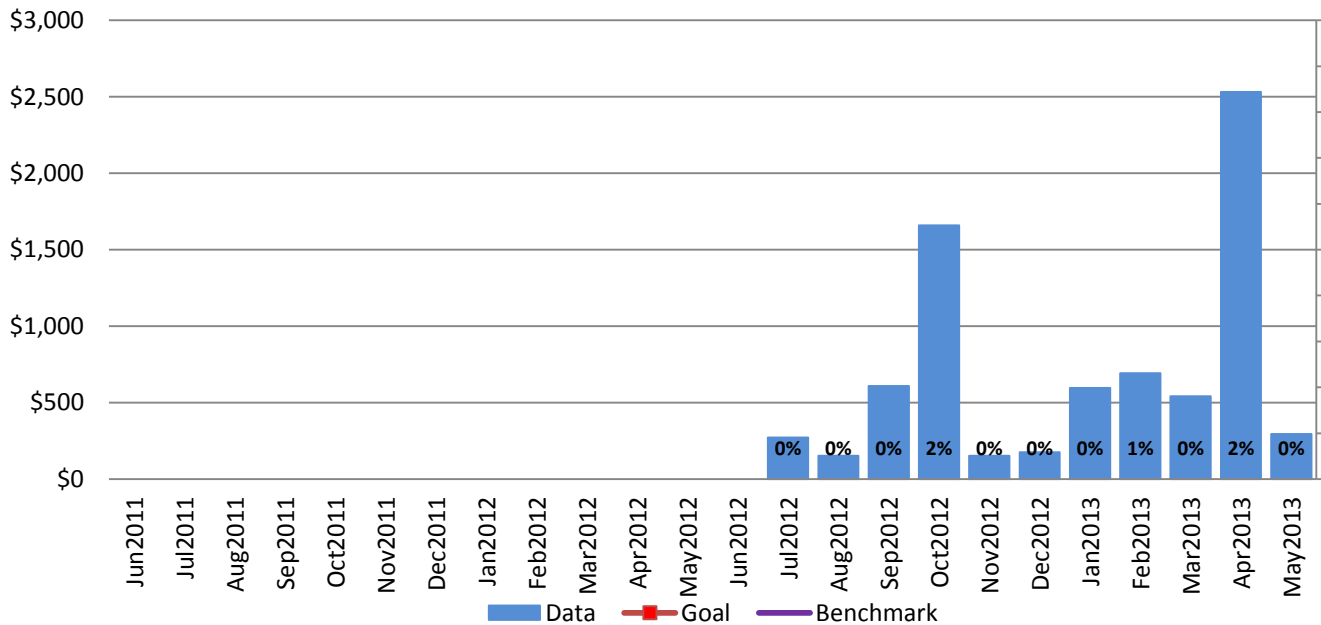
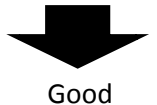


**Unscheduled Overtime Expenditures**  
**Parking Authority of River City (PARC)**  
**6/28/2013**

| Measurement method   |                                    | Why measure?  |              | What is our goal?  |   |
|--|------------------------------------|---|--------------|--|---|
| The monthly dollar amount of unscheduled overtime  |                                    | To help address structural budget issues  |              | Reduce unscheduled overtime expenditures   |   |
| How are we doing?  |                                    |   |              |  |   |
| Jun2012-May2013<br>12 Month Goal   | Jun2012-May2013<br>12 Month Actual |  | May2013 Goal | May2013 Actual   |  |
| N/A  | \$7,674                            |   | N/A          | \$294  |   |
|  |                                    |   |              |  |   |
| Note: Raw data supporting this chart will be available on the open data portal in the future.<br><a href="http://portal.louisvilleky.gov/service/data">http://portal.louisvilleky.gov/service/data</a> |                                    |   |              | Performance Stoplight Key  |   |
|  |                                    |   |              | Red Light = Off Goal<br>Yellow Light = Approaching Goal<br>Green Light = Meets Goal<br>No Lights = No Goal/No Data |   |

## Unscheduled Overtime Expenditures



LOUISVILLE METRO  
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